



ST. ALOYSIUS' COLLEGE

AUTONOMOUS
JABALPUR- 482001
MADHYA PRADESH, INDIA

CRITERION-3

RESEARCH, INNOVATIONS AND EXTENSION

Key Indicator – 3.5

Consultancy



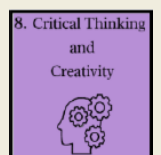
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Consultancy and Corporate Training



Document Name

Audited Statement of Corporate Training
/ Consultancy





ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

Consultancy

3.5.1 Details of revenue generated from Consultancy and Corporate Training

2019 - 2020

AUDIT STATEMENT

	brought forward ...	32,809,815.00	48,147,833.62	brought forward ...	51,699,945.24	0.00
Medical Fees		33,960.00		Identity Card Expenses	339,481.00	
Physical Welfare Fees		2,177,600.00		Innovation of Library Expenses	357,350.00	
Placement Fees		136,100.00		Laboratory Expenses	331,548.00	
Students Aid Fees		35,003.00		Legal Expenses	2,800.00	
Science Fees		1,011,400.00		Books, Journals and Library Expenses	125,710.00	
Staff Welfare Fund		815,480.00		Medical and First Aid Expenses	14,173.00	
Self Financing Course Fees		77,094,727.57		Meritorious Scholarship Expenses	116,610.00	
Tuition Fees		850,320.00		Office Expenses	135,681.60	
TC and Other Certificate Fees		498,002.00		Physical Welfare Expenses	816,800.00	
Consultancy Fees		64,000.00		Placement Expenses	750.00	
Students Union Fees		1,687,300.00	117,213,707.57	Postage	42,587.00	
" INTEREST REALISED :				Practical Examination Expenses	27,451.00	
On Fixed Deposits		2,977,654.00		Refreshment Expenses	60,469.00	
On Savings Bank Accounts		171,164.00	3,148,818.00	Extra Curricular Activities Scholarship	39,014.00	
" OTHER INCOME :				Students Aid Fund Scholarships	915,716.00	
Resource Generated by College		996,554.00		Self Financing Course Expenses	473,457.26	
Gold Medal Scholarships		40,000.00		Security Guard Expenses	199,489.00	
Alumni Donations		576,950.00	1,613,504.00	Sports and Games	671,202.00	
" OTHER RECEIPTS :				Sports Scholarship Expenses	60,031.00	
Caution Deposits		1,017,899.00		Students Union Expenses	1,115,362.00	
Ayog Share to Provident Fund		105,102.00		Telephone Charges	33,449.00	
Pension Deposits		9,713.00		Skill Development Expenses	107,100.00	
Group Insurance Premium		172,106.00		Software Expenses	38,489.00	
Scholarships		208,629.00		Conferences, Seminars and Workshop	99,919.00	
Students Welfare Programme		8,006.38		DOEAAC Society Expenses	11,286.00	
Students Aid Fund		109,820.00	1,631,275.38	E-Pravesh Expense	158,697.80	
" SALARY RECOVERIES :				GATE/MPPSC Exam Expenses	82,210.00	
Professional Tax		191,455.00		IQAC - Contingencies	710.00	
Income Tax		145,951.00	337,406.00	Repairs and Maintenance	784,767.00	
				Staff Welfare Expenses	119,500.00	
				Vehicle Maintenance Expenses	13,005.00	
				M.P. Labour Welfare Department Expense	107,584.00	
				N.S.S. Expenses	89,000.00	
carried forward ...			172,092,544.57	carried forward ...	59,191,343.90	0.00





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DST-FIST Supported & Star College Scheme by DBT.


ST. ALOYSIUS COLLEGE (AUTONOMOUS), JABALPUR

AUDITED STATEMENT OF INCOME AND EXPENDITURE IN RESPECT OF PARAMARSH GRANT OF RS. 15.00 LAKHS RELEASED TO ST. ALOYSIUS COLLEGE (AUTONOMOUS), JABALPUR FOR THE YEAR ENDED 2019-2020 VIDE UGC LETTER NO. F.NO. 50-65/2049(NC) DATED 11.12.2019.

INCOME	RUPEES	RUPEES	EXPENDITURE	RUPEES	RUPEES
To GRANTS-IN-AID :			By EXPENDITURE ON :		
Fellowships for Accreditation Ambassador	186,000.00		Fellowships for Accreditation Ambassador	372,000.00	
Guest Lectures	270,000.00		Guest Lectures	25,000.00	
Organizing Workshop/Training TA/DA	350,000.00		Organizing Workshop/Training TA/DA	120,000.00	
Honorarium to Experts/Resource Persons/			Honorarium to Experts/Resource Persons/		
Mentors	175,000.00		Mentors	25,000.00	
Honorarium to Director of IQAC	48,000.00		Honorarium to Director of IQAC	96,000.00	
Engagement of Project Staff	240,000.00		Engagement of Project Staff	458,503.00	
Contingencies	125,000.00		Contingencies	158,464.00	
Any Other Expenditure	106,000.00	1,500,000.00	Any Other Expenditure	92,559.00	1,347,526.00
			* BALANCE ON 30.09.2020 :		
			On Current Account		
			With Syndicate Bank		
			Account No. 78112200000037		
TOTAL RUPEES ...		<u>1,500,000.00</u>	TOTAL RUPEES ...		<u>1,500,000.00</u>

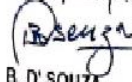
We have verified the above Income and Expenditure account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Income and Expenditure Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Income and Expenditure Account gives a true and fair view of receipts and disbursements of the Project.

For Aloysius College

Principal

PRINCIPAL
 St. Aloysius College (Autonomous)
 Jabalpur, 482001 (M.P.)
 Nagpur, INDIA
 Dated : 28th November, 2020



FOR L. D' SOUZA & CO.,
 CHARTERED ACCOUNTANTS
 Firm Registration No. 181974W


B. D' SOUZA
 PARTNER
 MEMBERSHIP NO. 115998
 UDIN : 20115998AAAAAPN106



ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

2020 - 2021

AUDIT STATEMENT

brought forward ...	3,59,90,502.00	6,25,53,179.21	brought forward ...	4,59,03,763.44	0.00
Placement Fees	811.00		Books, Journals and Library Expenses	1,65,700.00	
Science Fees	9,17,800.00		Medical and First Aid Expenses	569.00	
Self Financing Course Fees	7,24,64,125.20		Meritorious Scholarship Expenses	84,290.00	
Tuition Fees	58,270.00		Office Expenses	44,486.90	
TC and Other Certificate Fees	3,12,960.00		Physical Welfare Expenses	9,23,360.00	
Students Union Fees	18,46,880.00	11,15,91,348.20	Postage	14,272.00	
			Practical Examination Expenses	389.00	
* INTEREST REALISED :			Refreshment Expenses	16,440.00	
On Fixed Deposits	42,27,809.80		Students Aid Fund Scholarships	6,85,911.62	
On Savings Bank Accounts	83,519.00	43,11,328.80	Self Financing Course Expenses	4,23,005.00	
			Security Guard Expenses	2,31,660.00	
* OTHER INCOME :			Sports and Games	20,900.00	
Resource Generated by College	1,01,709.00		Sports Scholarship Expenses	1,12,604.00	
Consultancy Income	64,625.00		Students Union Expenses	9,96,945.00	
Alumni Donations	2,84,253.00	4,50,587.00	Telephone Charges	47,950.50	
			Skill Development Expenses	1,15,420.00	
* OTHER RECEIPTS :			Generator Running Expenses	20,008.00	
Caution Deposits	11,36,110.00		Conferences, Seminars and Workshop	22,740.00	
Covid Relief Collections	6,00,000.00		E-Pravesh Expense	1,61,150.00	
Ayog Share to Provident Fund	53,46,216.00		GATE/MPPSC Exam Expenses	1,01,490.00	
Group Insurance Premium	66,056.00	71,48,382.00	AIACHE Expenses	94,820.00	
			Insurance Premium for Students	1,00,000.00	
* SALARY RECOVERIES :			Mukhya Mantri Jan Kalyan Yojana	1,44,970.00	
Professional Tax	2,73,545.00		Repairs and Maintenance	5,74,816.00	
Income Tax	5,12,935.00	7,86,480.00	Vehicle Maintenance Expenses	19,787.00	
			Gold Medal Scholarships	49,300.00	
* ADVANCES FROM :			N.S.S. Expenses	49,700.00	
Recovery of Staff Advances		4,60,450.00	Seed Money Expense	56,521.00	
			Travelling and Conveyance	47,523.18	5,12,30,491.64
			* LOANS AND ADVANCES :		
			Society Account	6,74,98,777.00	
			U.G.C. Account	17,12,575.80	
			Advances to Staff	1,65,000.00	6,93,76,352.80
carried forward ...		18,73,01,755.21	carried forward ...		12,06,06,844.44





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DST-FIST Supported & Star College Scheme by DBT.

Audited Statement

2021-2022

brought forward ...	12,31,38,084.21	4,86,73,517.77	brought forward ...	5,15,78,873.08	0.00
Tuition Fees	80,159.88		Laboratory Expenses	9,381.00	
Consultancy Fees	1,98,975.00		Legal Expenses	37,450.00	
TC and Other Certificate Fees	5,45,571.00		Books, Journals and Library Expenses	1,57,395.00	
Students Union Fees	14,46,290.00	12,54,09,080.09	Medical and First Aid Expenses	22,508.50	
" INTEREST REALISED :			Meritorious Scholarship Expenses	81,271.00	
On Fixed Deposits	26,09,935.00		Office Expenses	40,458.78	
On Savings Bank Accounts	50,392.00	26,60,327.00	Physical Welfare Expenses	9,20,640.00	
" OTHER INCOME :			Postage	13,676.80	
Resource Generated by College	40,894.00		Practical Examination Expenses	9,168.00	
N.S.S. Income	1,00,500.00		Refreshment Expenses	8,864.00	
Staff Welfare Fund	2,80,800.00	4,22,194.00	Students Aid Fund Expenses	7,80,130.00	
" OTHER RECEIPTS :			Self Financing Course Expenses	1,33,306.00	
Caution Deposits	9,90,000.00		Security Guard Expenses	3,29,260.00	
Provident Fund	60,50,086.00	70,40,086.00	Sports and Games	5,13,392.00	
" SALARY RECOVERIES :			Sports Scholarship Expenses	1,39,055.00	
Professional Tax	2,19,250.00		Staff Welfare Expenses	10,000.00	
Income Tax	24,44,033.00	26,63,283.00	Students Union Expenses	9,98,495.00	
" ADVANCES FROM :			Telephone Charges	28,681.00	
Recovery of Staff Advances		4,69,400.00	Skill Development Expenses	1,15,080.00	
			Generator Running Expenses	13,000.00	
			Conferences, Seminars and Workshop	36,540.00	
			E-Pravesh Expense	1,62,122.76	
			GATE/MPPSC Exam Expenses	255.00	
			AIACHE Expenses	47,000.00	
			Repairs and Maintenance	7,06,147.00	
			Vehicle Maintenance Expenses	25,523.00	
			Gold Medal Scholarships	95,642.00	
			N.S.S. Expenses	1,00,500.00	
			Seed Money Expense	77,991.00	
			Travelling and Conveyance	2,30,620.37	5,74,21,426.29
			" LOANS AND ADVANCES :		
			Society Account	2,85,97,187.28	
			College Account	79,51,655.00	
carried forward ...		18,73,37,887.86	carried forward ...	3,65,48,842.28	5,74,21,426.29





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Audited Statement

2022-2023

brought forward ...	12,61,11,036.13	8,18,35,560.29	brought forward ...	8,33,10,556.90	0.00
Tuition Fees	2,00,734.00		Garden Expenses	24,320.00	AF
Consultancy Fees	69,790.00		Global Understanding Project Expenses	14,000.00	AF
TC and Other Certificate Fees	17,48,832.00		Identity Card Expenses	2,42,242.00	AF
Admission Form Fees	15,79,454.40		Innovation of Library Expenses	3,85,490.00	AF
BHOJ Fees	1,09,996.00		Laboratory Expenses	1,07,194.00	AF
Immigration Fees	30,310.00		Legal Expenses	1,90,550.00	AF
Medical Fees	1,48,970.00		IQAC Contingencies	620.00	AF
GATE/MPSC Exam Income	3,09,168.00		Books, Journals and Library Expenses	3,07,469.00	AF
N.S.S. Income	70,000.00		Medical and First Aid Expenses	11,759.00	AF
PMSSSIMJKY Scholarships	8,94,450.00		Mentionous Scholarship Expenses	68,220.00	AF
Book Bank Income	1,68,460.00		Office Expenses	89,250.00	AF
Certificate Course Fees	6,30,450.00		Physical Welfare Expenses	8,81,120.00	AF
Students Union Fees	16,75,030.00	13,37,44,680.53	Placement Expenses	1,64,534.00	AF
* INTEREST REALISED :			PMSSSIMJKY Scholarships	8,94,450.00	AF
On Fixed Deposits	28,57,613.00		Postage	34,433.00	AF
On Savings Bank Accounts	1,81,556.00	30,39,369.00	Practical Examination Expenses	19,055.00	AF
* OTHER RECEIPTS :			Refreshment Expenses	47,193.00	AF
Caulon Deposits	8,20,640.00		Students Aid Fund Expenses	5,59,989.54	AF
Provident Fund	6,94,624.00	15,15,264.00	Self Financing Course Expenses	6,06,996.00	AF
* SALARY RECOVERIES :			Security Guard Expenses	2,40,850.00	AF
Professional Tax	2,42,500.00		Sports and Games	4,67,028.00	AF
Group Insurance	99,634.50		Sports Scholarship Expenses	7,53,158.75	AF
Income Tax	37,15,300.00	40,57,434.50	Students Insurance	1,00,000.00	AF
* ADVANCES FROM :			Students Union Expenses	16,72,766.00	AF
Recovery of Staff Advances	8,39,184.00		Telephone Charges	2,63,872.00	AF
Recovery of Students Advances	3,930.00		Skill Development Expenses	1,10,140.00	AF
U.G.C. Account	48,52,588.00	56,95,702.00	Generator Running Expenses	18,670.00	AF
			Conferences, Seminars and Workshop	2,50,584.00	AF
			E-Pravesh Expense	2,14,680.20	AF
			GATE/MPSC Exam Expenses	3,09,168.00	AF
			AIACHE Expenses	54,000.00	AF
			Repairs and Maintenance	27,07,315.45	AF
			Vehicle Maintenance Expenses	42,182.00	AF
			Gold Medal Scholarships	74,652.00	AF
carried forward ...		22,98,88,010.32	carried forward ...	8,02,47,507.34	0.00





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ST. ALOYSIUS COLLEGE, JABALPUR

UNIVERSITY GRANTS COMMISSION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS		RUPEES	RUPEES	PAYMENTS		RUPEES	RUPEES
To BALANCE ON 01.04.2022 :				By RECURRING EXPENSES :			
With Canara Bank				Autonomous/XIth Plan/CPE/IQAC/UGC			
On Savings Bank Account				and Minor and Major Research Programmes :			
Account No. 5201101001203		57,29,546.00		Examination Reforms (AG)	2,64,847.00	AF	
On Current Account				Bank Charges and Commission	179.00	AF	
With Canara Bank				Guest/Visiting Faculty (AG)	96,123.00	AF	
Account No. 78112200000037		1,58,019.45		Office Equipments, Teaching Aids and			
Cash in Hand		1,393.00	58,88,958.45	Laboratory Expenses (AG)	1,74,525.00	AF	
				ICSSR - Research Expenses	6,85,877.00	AF	
* GRANTS-IN-AID :				STAR College Expenses	9,23,550.00	FF	
RECURRING AND NON-RECURRING :				DIC Project Expenses	3,91,910.00	AF	
UGC Paramarsh		12,94,500.00		DST - Research Expenses	69,900.00	AF	
DIC		5,00,000.00		Extension Activities (AG)	50,750.00	AF	
IIT		8,83,500.00		Upgradation of Syllabus (AG)	14,000.00	AF	
ICSSR		4,96,000.00	31,74,000.00	IIT Gandhinagar Workshop Expenses	8,92,818.00	AF	
				Paramarsh Expenses (UGC)	3,03,162.00	AF	
* INTEREST REALISED :				Minor and Major Research Expenses	62,500.00	AF	39,30,141.00
On Savings Bank Account			15,886.00				
* LOANS AND ADVANCES :				NON-RECURRING EXPENDITURE :			
Society Account			1,48,710.00	Library Books and Journals (AG)	1,00,697.00	AF	
				Library Books (Star College)	1,29,829.00	AF	
				Equipments (AG)	34,920.00	AF	2,65,446.00
carried forward ...			92,27,554.45	LOANS AND ADVANCES :			
				Self Financing Course Account			48,52,588.00
				carried forward ...			90,48,175.00





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Audited Statement

2023-2024

ST. ALOYSIUS COLLEGE, JABALPUR

SELF FINANCING COURSES ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2024

RECEIPTS		RUPEES	RUPEES	PAYMENTS		RUPEES	RUPEES
To	BALANCE ON 01.04.2023 :			By	EDUCATIONAL EXPENSES :		
	On Fixed Deposits				Salaries to Staff	3,93,39,731.00	
	With Canara Bank	70,82,970.00			Gratuity to Staff	3,94,687.00	
	With South Indian Bank	2,08,63,255.00			Stationery and Printing	6,83,235.00	
	On Current Account				Affiliation Expenses	37,43,407.08	
	With Canara Bank				Audit Fees	2,65,500.00	
	Account No. 5201214000008	16,09,171.59			Advertisement	2,39,310.00	
	Account No. 5201214000628	25,056.97			Autonomous Examination Expenses	37,77,805.00	
	Account No. 5201214000627	19,49,788.00			Autonomous Expenses	18,20,806.00	
	On Savings Bank Account				B.Ed. Course Expenses	37,090.00	
	With South Indian Bank				B.Ed. Course Salaries	75,12,042.00	
	Account No. 954053000000412	12,53,032.59			B.Ed Telephone/Internet	52,179.00	
	Cash in Hand	199.73	3,27,83,473.88		B.Ed Office Expenses	10,510.00	
					B.Ed Stationery Expenses	8,140.00	
	FEE COLLECTIONS :				B.Ed Electricity Charges	1,39,427.00	
	Admission Fees	2,34,410.00			B.Ed Examination Expenses	52,770.00	
	B.Ed. Fees	61,13,871.00			Bank Charges and Commission	3,520.81	
	Alumni Donations	23,50,000.00			Building Repairs	8,45,799.64	
	Cultural Fees	13,93,250.00			Book Bank Expenses	1,02,935.00	
	Enrollment Fees	10,59,040.00			Certificate Course Expenses	1,95,122.00	
	Examination Fees (Autonomous)	20,01,630.00			Conservancy Expenses	39,970.00	
	Innovation of Library Fees	7,80,220.00			Cultural Expenses	1,13,430.00	
	Insurance Fees	2,76,650.00			Cultural Fees Expenses (UTD)	9,33,300.00	
	Physical Welfare Fees	21,45,948.14			College Magazine Expenses	1,10,573.00	
	Science Fees	4,95,201.06			Software Expenses	3,58,784.00	
	Self Financing Course Fees	12,53,66,796.05			Electricity Charges	7,25,355.56	
	Tuition Fees	1,20,690.00			Enrollment Expenses	10,08,810.00	
	Consultancy Income	9,50,610.00			Flag Day Expenses	33,395.00	
	TC and Other Certificate Fees	14,24,539.67			Garden Expenses	67,255.00	
	carried forward ...	14,47,37,055.92	3,27,83,473.88		carried forward ...	6,30,14,889.09	0.00

PRINCIPAL
St. Aloysius College (Autonomous)
JABALPUR-482001 (M-P)
INDIA

