



ST. ALOYSIUS' COLLEGE

(AUTONOMOUS), JABALPUR(M.P.)

Reaccredited 'A+' Grade by NAAC (CGPA 3.68/4.00)

College with Potential for Excellence (CPE) by UGC

DST-FIST Supported & Star College Scheme by DBT.

4.4.2 *There are established systems and procedures for maintaining and utilizing physical, academic and support facilities – classrooms, laboratory, library, sports*

ST. ALOYSIUS COLLEGE SOCIETY, JABALPUR
BUDGET: 2020-21

S. No	HEADS OF EXPENSE	Actual Expense	Estimated Exp	Actual Exp 2015-21	Estimated Exp
		2018-19	2019-20	Till 31/12/19	2020-21
1	Salary to Management Staff(T+NT)	50962744	50000000	40631060	60000000
2	Salary to Aided Staff(T+NT)	21675569	23000000	25320736	27000000
3	Stationary & Printing	899603	1500000	693583	1500000
4	RDVV Affiliation Expense	1994817	850000	726500	850000
5	Alumni Expense	0	5000	0	5000
6	Audit Fee Expense	194700	230000	212400	250000
7	Advertisement Expense	239291	200000	206500	260000
8	Autonomous Exam Expense	3115284	3500000	2978416	3500000
9	Autonomous Expense	758087	800000	436250	850000
10	B.Ed Course Expense	3733638	3000000	35040	100000
11	Books/Jrnl & Library Expense	1726368	2000000	726112	2000000
12	Bank Charges/Commissions	70840	60000	14868	60000
13	Book Bank Expense	98670	80000	29270	100000
14	Cultural Activity Expense(RDVV+College)	984918	1325000	959950	1325000
15	Degree Expense	901700	1000000	1018130	1000000
16	Electricity Expense	1437055	1700000	1174710	1700000
17	Enrolment Expense(RDVV)	30800	30000	0	0
18	Flag Day Expense	20000	20000	20000	20000
19	Global Understanding Proj. Expense	7500	15000	15000	16000
20	Gold Medal Expense	72752	70000	0	90000
21	Identity Card Expense	90000	285000	295895	296000
22	Innovation of Library Expense(RDVV)	329490	355000	357350	360000
23	Laboratory Expense	2462100	3000000	1713847	3000000
24	Legal Expense	52840	60000	800	60000
25	Medical & First Aid Expense	8891	35000	14002	35000
26	Meritorious Scholarship Expense	1900	390000	116610	390000
27	NAAC Expense	0	4000	0	4000
28	Office Expense	193887	250000	141367	250000
29	Physical Welfare/Sports Games Expense(RDVV+COLLEGE)	1324000	1500000	1341645	1500000
30	Placement Expense	30239	80000	24750	80000
31	Postage Expense	23855	35000	37914	38000
32	Refreshment Expense	61388	70000	22282	70000
33	Student Aid Fund Expense	255539	400000	529978	700000
34	Self Financing Course Expense	1819274	2100000	749806	911000
35	Security Guard Expense	233025	280000	234000	280000
36	Students Union Expense	1021145	1200000	1095850	1200000
37	Telephone/Internet Expense	707046	500000	22587	500000
38	Skill Development Expense(RDVV)	94140	200000	102100	200000
39	AIACHE Expense	0	60000	0	60000
40	Red Ribbon Programme Expense	0	10000	0	10000
41	Seminar/Workshop Expense	25944	320000	215025	200000
42	Gate/MPPSC Exam Expense	105000	125000	80550	125000
43	Repair & Maintenance Expense	1512133	2000000	518899	2000000
44	Staff Uniform Expense	0	29000	0	0
45	Staff Welfare Expense	105056	300000	129500	320000
46	Students Insurance Expense	0	280000	0	280000
47	Tree Plantation Expense	0	5000	0	0
48	Travelling & Conveyance Expense	470667	560000	168180	560000
49	Refund of Caution Money Expense	277300	460000	44600	460000
50	DOEAC Society Expense	14000	400000	0	400000
51	Donation to DCJ/UJJAIN	4603000	5000000	7000000	5000000
52	Donation & Contribution	585749	800000	15000	800000
53	Equipment Expense (CE)	2880300	3900000	1582269	3900000
54	Building Expense(CE)	0	30000000	7671824	56500000
55	Furniture & Fixtures Expense(CE)	910707	1600000	2513205	2600000
56	College Magazine Expense	186750	200000	198240	250000
57	Garden Expense	26160	50000	15901	50000
58	Fire Safety Expense	0	15000	0	15000
59	NSS Expense	0	70000	33500	70000



ST. ALOYSIUS COLLEGE, 1, AHILYA BAI MARG, PENTINAKA CHOWK, SADAR, CANTT, JABALPUR, MADHAYA PRADESH, INDIA 482001

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60	Conservancy Expense	25264	40000	24480	40000
61	Advance to Staff	223604	50000	581501	144000
62	Meeting Expense	169578	200000	44500	200000
63	Vehicle Purchase/Maint Expense	96965	35000	799836	35000
64	UGC/DIC/FIST/ICSSR Rec.Expense	315861	3200000	65375	3200000
65	FDR Investment	41923479	2000000	74211825	2000000
66	Closing Bank Balance	100000	1000000	9633032	100000
67	Closing Cash Balance	5000	5000	5000	5000
Total		152695612	152863000	187551550	189774000

PRINCIPAL

St. Aloysius College (Autonomous)
JABALPUR 482001 (M.P.)
INDIA

Budget
2020/21

- (A) Salary Exp → 8,72,80,000/-
- (B) Infrastructure Augmentation → 4,30,00,000/-
- (C) Academic facilities → 2,91,35,000/-
- (D) Physical facilities → 2,90,00,000/-



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